



Legislation Text

File #: 16-235, **Version:** 1

RESOLUTION Approving Amendments to the City of San Leandro Budget for Fiscal Year 2016-17

WHEREAS, the City Council approves annual budgets based on the best revenue and expenditure information available at the time budgets are prepared; and

WHEREAS, budget adjustments are periodically necessary for changes that arise and require additional budget appropriations or re-appropriations between budget line items; and

WHEREAS, the 2016-17 Budget was adopted by Council on June 1, 2015; and

NOW, THEREFORE, the City Council of the City of San Leandro does RESOLVE as follows:

That the 2016-17 Budget is hereby amended as shown on that certain document entitled Staff Report for a Resolution Approving Amendments to the City of San Leandro General Fund Budget for Fiscal Year 2016-17 for the following:

Child care at Marea Alta	\$ 800,000
Traffic calming efforts	250,000
Multilingual outreach	50,000
Disaster and Emergency preparedness	100,000
Code Enforcement/Community Compliance	50,000
Quality of Life such as Shoreline Improvements	<u>1,000,000</u>
Total General Fund Considerations	<u>\$2,250,000</u>