



Legislation Text

File #: 17-110, **Version:** 1

RESOLUTION for City Council Approval of Appropriating \$1,000,000 from General Fund Economic Uncertainty Reserve to Fund Community Care Initiative Costs beginning in Fiscal Year 2016-17 through 2018-19

WHEREAS, the City of San Leandro is committed to maintaining and enhancing community standards to protect the aesthetic character of the community and provide high-quality services to residents; and

WHEREAS, the City Council has directed staff to allocate \$1,000,000 in carryover funds from the 2015-16 Fiscal Year toward a two-year Community Care initiative that will strengthen and expand City programs to address code compliance, illegal dumping, graffiti abatement and other related functions; and

WHEREAS, in order to initiate the Community Care initiative at the start of the 2017-18 Fiscal Year, the City requires funding of \$160,000 in startup costs in the 2016-17 Fiscal Year.

NOW, THEREFORE, the City Council of the City of San Leandro does RESOLVE as follows:

That City Council does hereby approve an appropriation of \$1,000,000 to fund the Community Care initiative beginning in 2016-17 through the end of 2018-19 from the General Fund Economic Uncertainty Reserve to the following accounts:

690-16-002-7510	Purchase of Vehicles	\$77,000
687-18-007-5242	Buildout of Office Space	\$7,000
010-21-001-5120	Community Care Consulting	\$10,000
010-41-007-7401	Vehicle Equipment	\$3,000
010-41-007-5120	Software Setup/Configuration	\$50,000
010-41-007-6190	Misc. Supplies	\$3,000
010-41-007-7401	Office Space Setup	<u>\$10,000</u>
2016-17 Funding		\$160,000
2017-18 Funding		\$415,000
2018-19 Funding		<u>\$425,000</u>
Total Community Care Initiative Funding		<u>\$1,000,000</u>