



## Legislation Details (With Text)

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<b>Enactment date:</b>		<b>Enactment #:</b>		<b>Title:</b>	Staff Report for Motion Accepting the Funding Recommendations as Formulated by the Human Services Commission for the Community Assistance Program (CAP) Grant FY 2015-17 Contingent on City Council Approval and Adoption of the 2015-16 and 2016-17 Proposed Biennial Budget
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Staff Report for Motion Accepting the Funding Recommendations as Formulated by the Human Services Commission for the Community Assistance Program (CAP) Grant FY 2015-17 Contingent on City Council Approval and Adoption of the 2015-16 and 2016-17 Proposed Biennial Budget

### SUMMARY AND RECOMMENDATIONS

Staff recommends a motion accepting the recommendations made by the Human Services Commission to allocate the funds available for the FY2015-17 CAP grant cycle contingent on City Council approval and adoption of the 2015-16 and 2016-17 proposed biennial budget.

### BACKGROUND

On April 3, 2013, the City Council hosted a Work Session regarding Current and Future Challenges facing Social Services in San Leandro. The discussion included input from several social service agencies located within and/or serving San Leandro which led to the implementation of the Community Investment Funding which allocates an additional \$150,000 from the general fund annually to the CAP grant program.

On December 1, 2014 the application for the 2015-17 CAP grant program was released to the public. The CAP Grant funding is comprised of the designated CDBG funds and the community investment funding with a combined total of \$254,245 annually for the next two fiscal years.

On February 18, 2015 the Human Services Commission formulated funding recommendations for the CAP for FY2015-16 and FY2016-17 from the 14 applications submitted. The original CAP applications and applicant presentations were utilized in creating the funding recommendations set forth.

### **Previous Actions**

On March 16, 2015 the City Council adopted the recommendations of the Human Services Commission on the designated Community Development Block Grant (CDBG) allocations for FY2015-17 as part of the U.S. Department of Housing and Urban Development (HUD) Annual Action Plan.

CALICO	\$19,400
Davis Street Family Resource Center	\$34,500
SOS/Meals On Wheels	\$25,700
Spectrum Community Services	\$14,645

### **Board/Commission Review and Actions**

On February 18, 2015 the Human Services Commission voted to forward the following funding recommendations to the City Council for final approval. MSC (Sarafian/Hall) 6 Ayes, 0 No

Building Futures for Women and Children	\$10,000*
Davis Street Family Resource Center	\$ 4,500
EDEN I & R (2-1-1)	\$15,000**
Family Emergency Shelter Coalition	\$15,000
Family Service Counseling Center	\$20,500
Family Violence Law Center	\$15,000
Girls Inc.	\$25,000
La Clinica de la Raza, Inc.	\$15,000
Ruby's Place	\$15,000
Safe Alternative to Violent Environments	<u>\$15,000</u>
Total	\$150,000

\* An additional \$25,000 is provided to Building Futures for shelter support through housing designated funding.

\*\* An additional \$10,000 (for a total of \$25,000) is designated to the EDEN I&R (2-1-1) program in the Recreation and Human Services FY2015-17 proposed budget.

Funding Recommendations outlined above do not include allocations for the following agencies:

Christian Outreach Planning Association  
San Leandro Unified School District

### **Fiscal Impacts**

Not applicable.

### **Budget Authority**

Budget authority will be granted contingent on the City Council approval and adoption of the 2015-16 and 2016-17 proposed biennial budget. Public Hearing and Adoption of the Biennial Budget is scheduled for June 1, 2015. The biennial budget adoption shall allow \$150,000 of Community Investment Funding designated annually for both 2015-16 and 2016-17, specifically, \$15,000 for Eden I&R - 2-1-1, and \$135,000 for the Human Services Commission CAP Grant included in account

# 010-61-014-5120.

**ATTACHMENT**

None.

**PREPARED BY:** Breyana Riggsbee, Recreation and Human Services Acting Director, Recreation and Human Services Department