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Staff Report for a Resolution of the San Leandro Hillside Geologic Hazard Abatement District to Approve the Annual Report of the San Leandro Hillside Geologic Hazard Abatement District (GHAD) for Fiscal Year 2014-15

SUMMARY AND RECOMMENDATIONS

This report is an update on the activities of the San Leandro Hillside Geologic Hazard Abatement District (GHAD) for Fiscal Year 2014-15.

Staff recommends City Council approve the annual report of the GHAD for Fiscal Year 2014-15.

BACKGROUND

Following the hillside slide of 1998, the City Council, by Resolution No. 2000-172, approved the formation of the GHAD and appointed itself to act as the Board of Directors. The GHAD serves as a funding mechanism to repair and maintain the Hillside Drive landslide area using grant funds from the state and federal governments. The repairs have been completed and now the GHAD major efforts are the maintenance and monitoring of the slide area's retaining system, drainage system and ground cover.

Analysis

Public Works staff completed only minor maintenance work on the GHAD facilities during this past fiscal year. Recent site investigation by staff did not indicate any signs of slope movement. It is anticipated that there will be no major work at the site during the upcoming fiscal year.

Current Agency Policies

- Establish the GHAD as a vehicle to implement repair of the Hillside Drive landslide
- The GHAD is limited to twenty-six (26) properties, and collects and expends funds for landslide repair and maintenance
- The GHAD's existence and activities are tied to its available funding
- The GHAD will have no responsibility to perform activities beyond its funding capacity

Previous Actions

- On February 14, 2000, a work session was held to review the GHAD proposal and options
- On June 5, 2000, by Resolution No. 2000-82, the City Council approved a resolution making the City subject to the California Public Resources Code, which governs GHADs
- On November 20, 2000, by Resolution No. 2000-172, the City Council initiated the formation of the GHAD and set a public hearing date of November 20, 2000
- On July 19, 2004, by Resolution No. 2004-01, the City Council approved the annual report of the GHAD for Fiscal Year 2003-04
- On July 21, 2014, by Resolution No. 2014-001 GHAD, the City Council approved the annual report of the GHAD for Fiscal Year 2013-14

Fiscal Impacts

The table below provides details concerning the income and expenses of the GHAD for Fiscal Year 2014-15 that ended on June 30, 2015:

	<u>Income/Expenses (actual)</u>
INCOME	
Beginning Fund Balance - July 1, 2014	\$15,514.03
Interest on Investments	\$0.00
Other Income	\$0.00
Sub Total - Sources of Funds	\$0.00
Sub Total - Available Funds	\$15,514.03
EXPENSES	
Major Repair Program	\$0.00
Preventative Maintenance Program	\$720.10
Special Projects	\$0.00
Administration	\$0.00
Sub Total - Expenses	\$720.10
End of Year Fund Balance - June 30, 2015	\$14,793.93

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