

# City of San Leandro

Civic Center 835 East 14th Street San Leandro, California

## Legislation Details (With Text)

File #: 21-476 Version: 1 Name: Staff Report for a City Council Resolution to

Approve Annual Renewals for Fiscal Years 2021-2022 and 2022-2023 with SirsiDynix for Library Information System for the Combined Amount of \$196,659.77 (Approves One Annual Renewal of

\$93,647.51 in Fiscal Year

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Title: Staff Report for a City of San Leandro City Council Resolution to Approve Annual Renewals for Fiscal

Years 2021-2022 and 2022-2023 with SirsiDynix for the Library Information System for the Combined Amount of \$196,659.77 (Approves One Annual Renewal of \$93,647.51 in Fiscal Year 2021-2022 and

One Annual Renewal of \$93,647.51 plus up to a 10% increase in Fiscal Year 2022-2023).

Sponsors: Fran Robustelli

Indexes:

**Code sections:** 

Attachments:

Date	Ver.	Action By	Action	Result
9/7/2021	1	City Council	Received and Filed	Pass

Staff Report for a City of San Leandro City Council Resolution to Approve Annual Renewals for Fiscal Years 2021-2022 and 2022-2023 with SirsiDynix for the Library Information System for the Combined Amount of \$196,659.77 (Approves One Annual Renewal of \$93,647.51 in Fiscal Year 2021-2022 and One Annual Renewal of \$93,647.51 plus up to a 10% increase in Fiscal Year 2022-2023).

## **SUMMARY AND RECOMMENDATIONS**

Staff recommends that the City Council approve and authorize the City Manager to execute an agreement for payments to Sirsidynix of \$93,647.51 in Fiscal Year 2021-2022 and \$93,647.51 plus up to a 10% increase in Fiscal Year 2022-2023 for renewal of the Sirsidynix software for use at the Library Department.

#### **BACKGROUND**

The City of San Leandro has maintained an annual subscription contract with Sirsidynix for its Library Information System (LIS) since 2005 and has been satisfied with their service.

#### **Analysis**

The City of San Leandro subscribes to the Sirsidynix Library Information System, which is hosted by Sirsidynix and delivered over the Internet. This Software-as-a-Service (SaaS) system provides all of the core applications required to maintain the Library Department's operations, such as: inventory

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management; account management, self-check-out, online content, and more.

The City is charged annually through a subscription to the various systems. In addition, the vendor provides software updates and technical support. This annual renewal covers all the licenses needed by Staff to fully use the software.

#### Legal Analysis

The City Attorney's office reviewed and approved the agreements as to form.

### **Fiscal Impacts**

The total annual software and maintenance cost for Fiscal Year 2021-2022 is \$93,647.51. Fiscal Year 2022-2023 is expected to be \$93,647.51 plus up to a 10% increase. This project requires no additional funding to cover its costs.

## **Budget Authority**

This Information Technology Fund 688 project has sufficient funding to cover all costs in its FY 2021-2022 operating budget, Account 688-13-001-5311, and FY 2022-2023 adopted budget, Account 688-13-001-5311.

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