



Legislation Details (With Text)

File #: 22-496 **Version:** 1 **Name:** NPSA Del Conte Amendment No.7(Medians)
Type: Staff Report **Status:** Filed
In control: City Council
On agenda: 10/3/2022 **Final action:** 10/3/2022
Enactment date: **Enactment #:** 2022-177
Title: Adopt a Resolution to Approve and Authorize the City Manager to Execute Amendment No. 7 with Del Conte's Landscaping, Inc. for Citywide Median Maintenance and Weed Abatement in City Right-of-Ways for \$216,261.60 for Fiscal Year 2022-2023
Sponsors: Debbie Pollart

Indexes:

Code sections:

Attachments: 1. Att A - Reso 2022- Del Conte Medians Resolution 2022, 2. Att B - Exhibit B - Del Conte Medians 2022-23, 3. Att C1 - NPSA Pacheco Brothers Gardening - Medians, 4. Att C2 - NPSA Amendment 1 - Pacheco - Medians, 5. Att C3 - NPSA Amendment 2 - DelConte - Medians, 6. Att C4 - NPSA Amendment 3 - DelConte - Medians, 7. Att C5 - NPSA Amendment 4 - DelConte - Medians, 8. Att C6 - NPSA Amendment 5 - DelConte - Medians, 9. Att C7 - NPSA Amendment 6 - DelConte - Medians

Date	Ver.	Action By	Action	Result
10/3/2022	1	City Council	Approved	Pass

Adopt a Resolution to Approve and Authorize the City Manager to Execute Amendment No. 7 with Del Conte's Landscaping, Inc. for Citywide Median Maintenance and Weed Abatement in City Right-of-Ways for \$216,261.60 for Fiscal Year 2022-2023

SUMMARY AND RECOMMENDATIONS

Staff recommends that the City Council authorize the City Manager to execute Amendment No. 7 to a Non-Professional Services Agreement with Del Conte's Landscaping, Inc. to provide monthly median maintenance and weed abatement services in City right-of ways.

BACKGROUND

On August 31, 2015, the Public Works Department issued Request for Proposals (RFP) 55026 for Citywide median maintenance. Four firms submitted proposals deemed responsive to the RFP. After review by a committee of internal staff, the four proposals were ranked and Pacheco Brothers Gardening, Inc., a Hayward-based firm, was selected based on the firm's highest score and the second lowest bid price. The City entered into a contract with Pacheco Brothers Gardening, Inc. on March 1, 2016.

Amendment No. 1 extended the Non-Professional Services Agreement through June 30, 2018 and allowed the City Manager to extend the contract annually for three additional years by contract amendment. The subsequent year, Amendment No. 2 noted that the company name had changed to Del Conte's Landscaping, Inc. Subsequent amendments have extended the contract on an annual basis subject to inflationary increases.

Analysis

If authorized, the existing contract will be extended for Fiscal Year (FY) 2022-2023 in the amount of \$18,021.80 per month for a total of \$216,261.60. The new contract price reflects a 5.5% increase over the prior fiscal year. Services include maintenance of medians and other right-of-way landscapes, and/or weed abatement in forty-eight (48) distinct locations throughout the City including major streets such as E. 14th Street, Davis Street, Marina Boulevard, San Leandro Boulevard, Doolittle Drive, and MacArthur Boulevard. Services include mowing, plant trimming, irrigation monitoring and repair, litter abatement, and weed abatement.

Previous Actions

- Resolution No. 2016-025 Authorizing the City Manager to Execute a Non-Professional Services Agreement with Pacheco Brothers Gardening, Inc. for Citywide Medians Maintenance
- Resolution No. 2017-119 Authorizing the City Manager to Execute Amendment No. 1 to Non-Professional Services Agreement with Pacheco Brothers Gardening, Inc. for Citywide Medians Maintenance to include three additional 1-year extensions
- Resolution No. 2021-163 Authorizing the City Manager to Execute Amendment No. 6 to Non-Professional Services Agreement with Del Conte's Landscaping, Inc. for Citywide Median Maintenance

Fiscal Impacts

The amendment to the agreement will cost \$216,261.60 for Fiscal Year 2022-2023. There is sufficient funding available Fiscal Year 2022-2023 in account 010-33-052-5340.

ATTACHMENT(S)

- Att A: Resolution for Amendment No. 7 to Agreement with Del Conte's Landscaping, Inc.
- Att B: Exhibit B - Compensation Schedule for Fiscal Year 2022-2023
- Att C1: Non-Professional Services Agreement between the City of San Leandro and Pacheco Brothers Gardening, Inc. for Citywide Median Maintenance
- Att C2: Amendment No. 1 to Non-Professional Services Agreement between the City of San Leandro and Pacheco Brothers Gardening, Inc.
- Att C3: Amendment No. 2 to Non-Professional Services Agreement
- Att C4: Amendment No. 3 to Non-Professional Services Agreement
- Att C5: Amendment No. 4 to Non-Professional Services Agreement
- Att C6: Amendment No. 5 to Non-Professional Services Agreement
- Att C7: Amendment No. 6 to Non-Professional Services Agreement

PREPARED BY: Jennifer Auletta, Deputy Director, Department of Public Works