



Legislation Text

File #: 21-476, **Version:** 1

Staff Report for a City of San Leandro City Council Resolution to Approve Annual Renewals for Fiscal Years 2021-2022 and 2022-2023 with SirsiDynix for the Library Information System for the Combined Amount of \$196,659.77 (Approves One Annual Renewal of \$93,647.51 in Fiscal Year 2021-2022 and One Annual Renewal of \$93,647.51 plus up to a 10% increase in Fiscal Year 2022-2023).

SUMMARY AND RECOMMENDATIONS

Staff recommends that the City Council approve and authorize the City Manager to execute an agreement for payments to Sirsidynix of \$93,647.51 in Fiscal Year 2021-2022 and \$93,647.51 plus up to a 10% increase in Fiscal Year 2022-2023 for renewal of the Sirsidynix software for use at the Library Department.

BACKGROUND

The City of San Leandro has maintained an annual subscription contract with Sirsidynix for its Library Information System (LIS) since 2005 and has been satisfied with their service.

Analysis

The City of San Leandro subscribes to the Sirsidynix Library Information System, which is hosted by Sirsidynix and delivered over the Internet. This Software-as-a-Service (SaaS) system provides all of the core applications required to maintain the Library Department's operations, such as: inventory management; account management, self-check-out, online content, and more.

The City is charged annually through a subscription to the various systems. In addition, the vendor provides software updates and technical support. This annual renewal covers all the licenses needed by Staff to fully use the software.

Legal Analysis

The City Attorney's office reviewed and approved the agreements as to form.

Fiscal Impacts

The total annual software and maintenance cost for Fiscal Year 2021-2022 is \$93,647.51. Fiscal Year 2022-2023 is expected to be \$93,647.51 plus up to a 10% increase. This project requires no additional funding to cover its costs.

Budget Authority

This Information Technology Fund 688 project has sufficient funding to cover all costs in its FY 2021-

2022 operating budget, Account 688-13-001-5311, and FY 2022-2023 adopted budget, Account 688-13-001-5311.

PREPARED BY: Tony Batalla, Chief Technology Officer, City Manager's Office
2600546.1