

EXHIBIT A

SCOPE OF SERVICES

Consultant will provide services in the development and implementation of workplans to assist the City by providing enhanced support to meet critical near-term compliance needs and ongoing support. The enhanced support includes work efforts not currently in LWA's support contract with the City as well as continuation of compliance planning and annual report support through the end of the contract period (June 2027) and include:

- Task 1.0 – Compliance Planning & As Needed Support
- Task 2.0 – MRP Annual Report (2025-2027 Annual Report)
- Task 3.0 – Trash Implementation
- Task 3.1 – PLDA Program Development & Set Up
- Task 3.2 – Ongoing OVTA Program Support
- Task 3.3 – C.10 Compliance Reporting & Tracking
- Task 4.0 – Asset Management Implementation Support
- Task 5.0 – Cost Reporting Support

EXHIBIT B

COMPENSATION SCHEDULE

LWA will complete work on a time and materials basis and consistent with the budget provided in **Table 1** and the LWA rate schedule. Individual task budgets may be reallocated between tasks with City approval.

Table 1. Estimate Budget (July 2025-June 2026)

Task	Description	Effort (hours)	Costs
1	Compliance Planning & As Needed Support	67	\$15,700
2	MRP Annual Report		
	<i>2025-2027 Annual Report</i>	110	\$20,600
3	Trash Implementation		
3.1	<i>PLDA Program Development and Set Up</i>	94	\$17,900
3.2	<i>Ongoing OVTA Program Support</i>	199	\$36,800
3.3	<i>C.10 Compliance Reporting & Tracking</i>	191	\$38,100
4	Asset Management Implementation Support	110	\$26,000
5	Cost Reporting Support	29	\$ 5,700
	Total	800	\$160,800

Rate Schedule

July 1, 2026 – June 30, 2027

CLASSIFICATIONS/HOURLY

Administrative	\$84
Contract Administrator	\$158
AR/AP Manager	\$158
Graphic Designer	\$145
Project Level I-C	\$153
Project Level I-B	\$180
Project Level I-A	\$206
Project Level II-B	\$226
Project Level II-A	\$253
Senior I	\$274
Senior II	\$295
Associate I	\$310
Associate II	\$331
Vice President	\$349
Executive Vice President	\$357
Senior Executive	\$368
President	\$368

REIMBURSABLE COSTS

TRAVEL

Local Mileage	Current IRS Rate
Transportation	Actual Expense
Auto Rental	Actual Expense
Fares	Actual Expense
Room	Actual Expense
Subsistence/Per Diem Meals ⁽¹⁾	Current GSA Rate
Breakfast • Lunch • Dinner • Incidentals	Current GSA Rate

REPORT REPRODUCTION & COPYING

Per Color Copy, In-House	\$0.89
Per Black and White Copy, In-House	\$0.08
Per Binding, In-House	\$1.95
Special Postage and Express Mail	Actual Expense
Third-Party Material Preparation	Actual Expense
Other Direct Costs	Actual Expense

DAILY EQUIPMENT RENTAL

Single Parameter Meters & Equipment	\$30.00
Digital Flow Meter	\$60.00
Multi-Parameter Field Meters & Sondes	\$100.00
RTK-GPS, River Surveyor, Tracer Study Equipment	\$250.00
Multi-Parameter Continuous Remote Sensing	\$40.00
Field Rig (Field Vehicle and All Equipment)	\$200.00

SUBCONTRACTORS

Subcontracted Services	Actual Expense Plus 10% Fee
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¹ Charged when overnight lodging is required. U.S. General Services Administration rates are specified by location of work at [gsa.gov](https://www.gsa.gov). Rates above are in U.S. dollars and represent standard billing rates for the 2026–2027 fiscal year.