

FY 2027 Proposed Master Fee Schedule Update

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Authority for Fees

- **Proposition 26**

Article XIII C § 1(e)(3) Inspections and Regulatory Permits are exempt...however are still limited to the local government's reasonable costs.

- **CA Government Code § 66014(a)**

“Those fees may not exceed the estimated reasonable cost of providing the service for which the fee is charged”



Authority for Fees Cont'd

- **Proposition 218**

Requires voter approval prior to any imposition or increase of general taxes, assessments, and certain user fees; generally requires a majority vote of the electorate for a local government

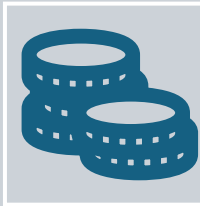
- **Development Impact Fees**

Set forth in Government Code sections 66000-66025 (Mitigation Fee Act); commonly referred to as AB 1600 and SB 1693 requirements

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Results of fee study incorporated into
FY 2026 Master Fee Schedule



Fees adjusted for inflation in FY 2027:

- CPI – 3%
- CCI – 2.8%
- Other – Set by State statute, market alignment, etc.



Revenue impact associated with
recommended fees included in
Proposed FY 2027 Mid-Cycle Budget.

Other Taxes

Municipal codes allow for annual increases adjusted by CPI

- Business License Tax
- Emergency Medical Services Tax
- Emergency Communications System Access Tax



Proposed 3% CPI increase

Recommendation



Adopt a Resolution Approving the Amended Master Fee Schedule for FY 2026-2027 (FY 2027)

Adopt a Resolution Approving Amendments to Ordinances for the following taxes as allowable by the City's municipal code: 1) Business License Tax, 2) Emergency Medical Services Tax, 3) Emergency Communications Systems Access Tax