

COMPENSATION SCHEDULE & REIMBURSABLE EXPENSES

Task Description	Hours by Personnel						Deflection Testing	Coring	Traffic Control	Other Direct Costs	Total Cost
	Principal-in-Charge	Project Manager	Project Engineer	Staff Engineer	Technician	Project Administrator					
	\$350/Hr	\$225/Hr	\$215/Hr	\$190/Hr	\$160/Hr	\$135/Hr					
Task I – Preliminary Pavement Fee Study Analysis											
Task IA – Literature Review			8	12							\$ 4,000
Task IB – Impact Fee Study											
Task IB.1- Data Collection		1	8								\$ 1,945
Task IB.2 Historical Evaluation		1	20								\$ 4,525
Task IB.3 Field Evaluation											
Task IB.3.1 Site Selection		2	12	24						\$ 800	\$ 8,390
Task IB.3.2 Structural Analysis			16	8	8		\$ 30,000	\$ 12,000	\$ 17,600	\$1,060	\$ 66,900
Task IB.3.3 PCI Survey			4	8	10					\$ 200	\$ 4,180
Task IC – Develop Fee Schedule	2	1	20								\$ 5,225
Task ID – Moratorium Development	1		8								\$ 2,070
Task II – Pavement Fee Study Workshop	6	1	12							\$ 100	\$ 5,005
Task III – Draft and Final Reports	4	1	24	16		8					\$ 10,905
Task IV – Public Outreach and Presentations	10	1	8							\$ 500	\$ 5,945
Task VII – Deliverables		2	8								\$ 2,170
Task VIII – Project Management and Meetings	4	24	4	8		8					\$ 10,260
Totals	27	34	152	76	18	16	\$ 30,000	\$ 12,000	\$ 17,600	\$2,660	\$ 131,520
Task V – Alternative Forms of Revenue Generation											
(Optional Task)	2		8								\$ 2,420
Task VI – Implement Fee Study Schedule (Optional Task)	10	1	10								\$ 5,875