

Attachment B
FY 2026-2027 Measure BB Funding Allocations for Paratransit Services

Administration		
Service/Program/Project Name	Description	Allocation
Personnel	1.2 FTE	\$239,803
Program Supplies and Marketing	Outreach and marketing	\$10,000
Updates to stop amenities	Repairs and updates to stop amenities along FLEX RIDES routes.	\$50,000
Total Administration Costs		\$299,803
Non-Professional Agreements		
Contractor	Description	Allocation
MV Transportation	FLEX RIDES Shuttle	\$718,040
MV Transportation	Day-Trip Shuttle Service	\$15,956
MV Transportation	Senior Emergency Evacuation Program	\$15,840
GoGo Technologies	FLEX RIDES On Demand concierge service	\$103,561
CityServe of the Tri-Valley	Door-to-door volunteer driver program	\$100,000
Vietnamese American Community Center of the East Bay (VACCEB)	Senior grocery delivery program	\$44,043
TBD	Professional Services Program Design	\$10,000
*Unallocated Budget	Not applicable	\$519,218
Total Non-Professional Agreements Costs		\$1,526,658
Total Project Costs		\$1,826,461

*Staff anticipate a remaining balance of \$519,218 Measure BB funds at the end of FY2026-2027. Remaining Measure BB funds may be used in the future to replace shuttles that are becoming increasingly unreliable due to age and high mileage.