

IN THE CITY COUNCIL OF THE CITY OF SAN LEANDRO

RESOLUTION NO. 2026-XXX

RESOLUTION TO APPROVE AMENDMENTS TO THE FY 2027 BUDGET

WHEREAS, the City Council approves biennial budgets based on best revenue and expenditure information available at the time the budgets are prepared, and

WHEREAS, budget adjustments are required at mid-cycle of the budget to incorporate necessary changes in budget appropriations or re-appropriations between budget line-items, and

WHEREAS, the City Council adopted the FY 2026 and FY 2027 Biennial Budget on June 16, 2025, and

WHEREAS, the City Council Finance Committee reviewed the proposed FY 2027 budget amendment on March 25, 2026; and

WHEREAS, the FY 2027 Adjusted revenue and expenditure appropriations are presented to the City Council, and the City Council is familiar with the contents thereof:

Fund	Fund Name	Revenue	
		FY2027 Adopted	FY2027 Adjusted
010	General Fund	\$154,448,127	\$153,733,655
688	Information Technology Fund	\$9,346,530	\$11,803,448
687	Facilities Maintenance Fund	\$4,600,000	\$6,225,000
210	Capital Improvement Projects Fund	\$4,850,000	\$3,850,000

Fund	Fund Name	Expenditures	
		FY2027 Adopted	FY2027 Adjusted
010	General Fund	\$160,806,424	\$159,070,006
688	Information Technology Fund	\$9,830,716	\$12,287,634
687	Facilities Maintenance Fund	\$5,101,999	\$6,726,999
210	Capital Improvement Projects Fund	\$4,915,000	\$3,915,000

NOW, THEREFORE, the City Council of the City of San Leandro does **RESOLVE** as follows:

That said FY 2027 Budget Amendments and the updated budget are hereby approved and the City Manager is directed to take all actions necessary to execute the purpose and intent of this Resolution.

Introduced by Councilmember _____ and passed and adopted this 4th day of May 2026 by the following vote:

AYES:

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NOES:

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ABSENT:

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ATTEST:

Sarah Bunting
City Clerk

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