

EXHIBIT A
RENT PROGRAM STAFFING PLAN

Position Title	FTE	Annual Salary & Benefits	Start Date	FY Start
Housing Program Manager	1.0	\$297,886	July 1, 2026	FY27
Management Analyst II	1.0	\$222,344	March 16, 2026	FY26
Housing Program Specialist II	1.0	\$221,991	May 1, 2026	FY26
Housing Program Specialist II	1.0	\$221,991	July 1, 2026	FY27
Administrative Assistant II	1.0	\$183,824	January 1, 2027	FY27 (0.5)
Housing Program Specialist I	1.0	\$202,322	July 1, 2027	FY28
TOTAL	6.0	\$1,350,358		