

City of San Leandro

Traffic Engineering and Civil Design Services to prepare Construction Documents for UNCONTROLLED CROSSWALK ENHANCEMENT PROJECT PLANS, SPECIFICATIONS, AND ESTIMATE (PS&E)

Prime Consultant's Name: DKS Associates

## EXHIBIT B

### COMPENSATION SCHEDULE & REIMBURSABLE EXPENSES

| Tasks    |                                                                                           | Prime Consultant - DKS Associates |                 |                  |                  |                        |                 |                       | Subconsultants - AMZ |                        |                          |                         |             |                 |                       | ODCs                     |            | Total |
|----------|-------------------------------------------------------------------------------------------|-----------------------------------|-----------------|------------------|------------------|------------------------|-----------------|-----------------------|----------------------|------------------------|--------------------------|-------------------------|-------------|-----------------|-----------------------|--------------------------|------------|-------|
| Task #   | Task Description (Civil and Traffic Engineering Design)                                   | Principal In-Charge               | Project Manager | Project Engineer | Project Engineer | Project Administration | Total DKS Hours | Total DKS Labor Costs | Principal (AMZ)      | Project Engineer (AMZ) | Design Engineer II (AMZ) | Design Engineer I (AMZ) | Admin (AMZ) | Total Sub Hours | Total Sub Labor Costs | Other Direct Costs (ODC) | Total Fee  |       |
|          |                                                                                           | D. Mahana                         | M. Shiferaw     | T. Welch         | H. Ichikawa      | B. Amaya               |                 |                       | A. Zewdie            | M. Demoz               | M. Tesfayohis            | F. Muhiir               | Admin       |                 |                       |                          |            |       |
|          |                                                                                           | \$ 365.00                         | \$ 280.00       | \$ 260.00        | \$ 215.00        | \$ 145.00              |                 |                       | \$ 250.00            | \$ 200.00              | \$ 155.00                | \$ 135.00               | \$ 75.00    |                 |                       |                          |            |       |
| Task 1.0 | Project Management and Coordination                                                       |                                   |                 |                  |                  |                        |                 |                       |                      |                        |                          |                         |             |                 |                       |                          |            |       |
|          | Task 1.1 - Project Management and Coordination                                            | 2                                 | 24              |                  |                  | 8                      | 34              | \$ 8,610              | 4                    | 4                      |                          |                         | 8           | 16              | \$ 2,400.00           |                          | \$ 11,010  |       |
|          | Task 1.2 - Project Meetings (One Kick-off and up to three design review meetings assumed) | 4                                 | 8               | 8                | 8                |                        | 28              | \$ 7,500              | 4                    |                        |                          |                         |             | 4               | \$ 1,000.00           | \$ 100                   | \$ 8,600   |       |
| Task 2.0 | Stakeholder and Utility Coordination                                                      |                                   |                 |                  |                  |                        |                 |                       |                      |                        |                          |                         |             |                 |                       |                          |            |       |
|          | Task 2.1 - Caltrans Coordination                                                          |                                   | 4               | 2                | 8                |                        |                 |                       | 4                    |                        |                          |                         |             |                 | \$ 1,000.00           |                          |            |       |
|          | Task 2.2 - Utility Mapping and Coordination                                               |                                   | 8               | 4                | 16               |                        | 28              | \$ 6,720              |                      | 8                      | 4                        |                         |             | 12              | \$ 2,220.00           |                          | \$ 8,940   |       |
| Task 3.0 | 35% PS&E Package                                                                          |                                   |                 |                  |                  |                        |                 |                       |                      |                        |                          |                         |             |                 |                       |                          |            |       |
|          | Task 3.1 - Topographical Survey and Base Mapping                                          |                                   |                 | 2                | 16               |                        | 18              |                       |                      |                        |                          |                         |             |                 | \$ -                  | \$ 20,000                | \$ 20,000  |       |
|          | Task 3.2 - Field Review for Traffic and Civil Engineering Design                          |                                   |                 | 8                | 8                |                        | 16              | \$ 3,800              |                      | 8                      |                          |                         |             |                 | \$ 1,600.00           | \$ 500                   | \$ 5,900   |       |
|          | Task 3.3 - 35% Design Plans and Technical Reports *                                       | 8                                 | 28              | 60               | 108              |                        | 204             | \$ 49,580             | 24                   | 112                    | 48                       | 146                     |             |                 | \$ 55,550.00          |                          | \$ 105,130 |       |
| Task 4.0 | 65% PS&E Package                                                                          |                                   |                 |                  |                  |                        |                 |                       |                      |                        |                          |                         |             |                 |                       |                          |            |       |
|          | Task 4.1 - 65% PS&E Package                                                               | 4                                 | 36              | 80               | 160              |                        | 280             | \$ 66,740             | 2                    | 40                     | 16                       | 76                      |             | 134             | \$ 21,240.00          |                          | \$ 87,980  |       |
| Task 5.0 | 100% PS&E Package                                                                         |                                   |                 |                  |                  |                        |                 |                       |                      |                        |                          |                         |             |                 |                       |                          |            |       |
|          | Task 5.1 - 100% PS&E Package                                                              | 4                                 | 22              | 44               | 54               |                        | 124             | \$ 30,670             | 4                    | 24                     | 12                       | 40                      |             | 80              | \$ 13,060.00          |                          | \$ 43,730  |       |
|          | Proposal Total                                                                            | 22                                | 130             | 208              | 378              | 8                      | 732             | \$ 173,620            | 42                   | 196                    | 80                       | 262                     | 8           | 246             | \$ 98,070             | \$ 20,600                | \$ 291,290 |       |
|          | OPTIONAL SERVICES                                                                         |                                   |                 |                  |                  |                        |                 |                       |                      |                        |                          |                         |             |                 |                       |                          |            |       |
| Task 6.0 | Design Standard Decision Document Preparation at location 6                               | 4                                 | 16              | 8                | 16               |                        | 44              | \$ 11,460             | 16                   | 24                     |                          |                         |             | 40              | \$ 8,800              |                          | \$ 20,260  |       |
| Task 7.0 | Potholing**                                                                               |                                   |                 |                  |                  |                        |                 | \$ -                  |                      |                        |                          |                         |             |                 | \$ -                  | \$ 45,000                | \$ 45,000  |       |
| Task 8.0 | Support During Advertising and Award                                                      |                                   | 2               | 4                | 6                |                        | 12              | \$ 2,890              | 4                    | 6                      | 4                        |                         |             | 14              | \$ 2,820              |                          | \$ 5,710   |       |
| Task 9.0 | Construction Support Services                                                             | 4                                 | 8               | 16               | 16               |                        | 44              | \$ 11,300             | 4                    | 6                      | 4                        |                         |             | 14              | \$ 2,820              |                          | \$ 14,120  |       |
|          | Total Optional Services                                                                   | 8                                 | 26              | 28               | 38               |                        | 100             | \$ 25,650             | 24                   |                        |                          |                         |             | 68              | \$ 14,440             | \$ 45,000                | \$ 85,090  |       |
|          | Proposed Total including OPTIONAL SERVICES                                                | 30                                | 156             | 236              | 416              | 8                      | 832             | \$ 199,270            | 66                   | 196                    | 80                       | 262                     | 8           | 314             | \$ 112,510            | \$ 65,600                | \$ 376,390 |       |

\* Drainage/Hydraulics Report and SWDR are included per RFP but may be negotiated post-selection if determined not needed (City Q&A, Q8). Optional tasks are excluded from totals.

\*\* Assume Potholing for upto 12 locations (8 RFR poles and 4 PHB poles)