

EXHIBIT B
RENT PROGRAM BUDGET APPROPRIATION — FISCAL YEAR 2026-27

Rent Program Special Revenue Fund

Account	Description	Proposed Budget Allocation FY2027
4100	Salaries	668,569
4200	Benefits	387,556
5110	Legal	147,500
5120	Consulting	160,000
5121	Translation	15,000
5311	Software Maintenance	100,850
5510	Transportation / Training	11,000
5540	Subscriptions	10,000
6310	Postage & Delivery	35,000
6320	General Office Supplies	10,000
6330	Forms / Business Cards	10,000
7410	Furniture & Fixtures	125,000
8120	Debt Service – Loan Interest	83,867
8316	Computer Services	135,774
8320	Buildings, Repair & Maintenance	16,619
8330	Insurance Services	73,013
8350	Indirect Service Cost	240,685
TOTAL		2,230,433

Notes:

1. The Finance Director is authorized to assign final fund, organization, and account codes and to make technical corrections to line-item amounts within the total appropriation of \$2,230,433 consistent with the City's accounting practices, provided the total appropriation is not increased.